

## DHEC State Carryforward Fund Plan

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<b>FY23 State Carryforward</b>	<b>4,605,577</b>	
Environmental Affairs	1,500,000	} <i>Amount carried forward by each area</i>
Public Health	3,105,577	

### Planned FY24 Expenditures:

**Environmental Affairs      1,500,000**

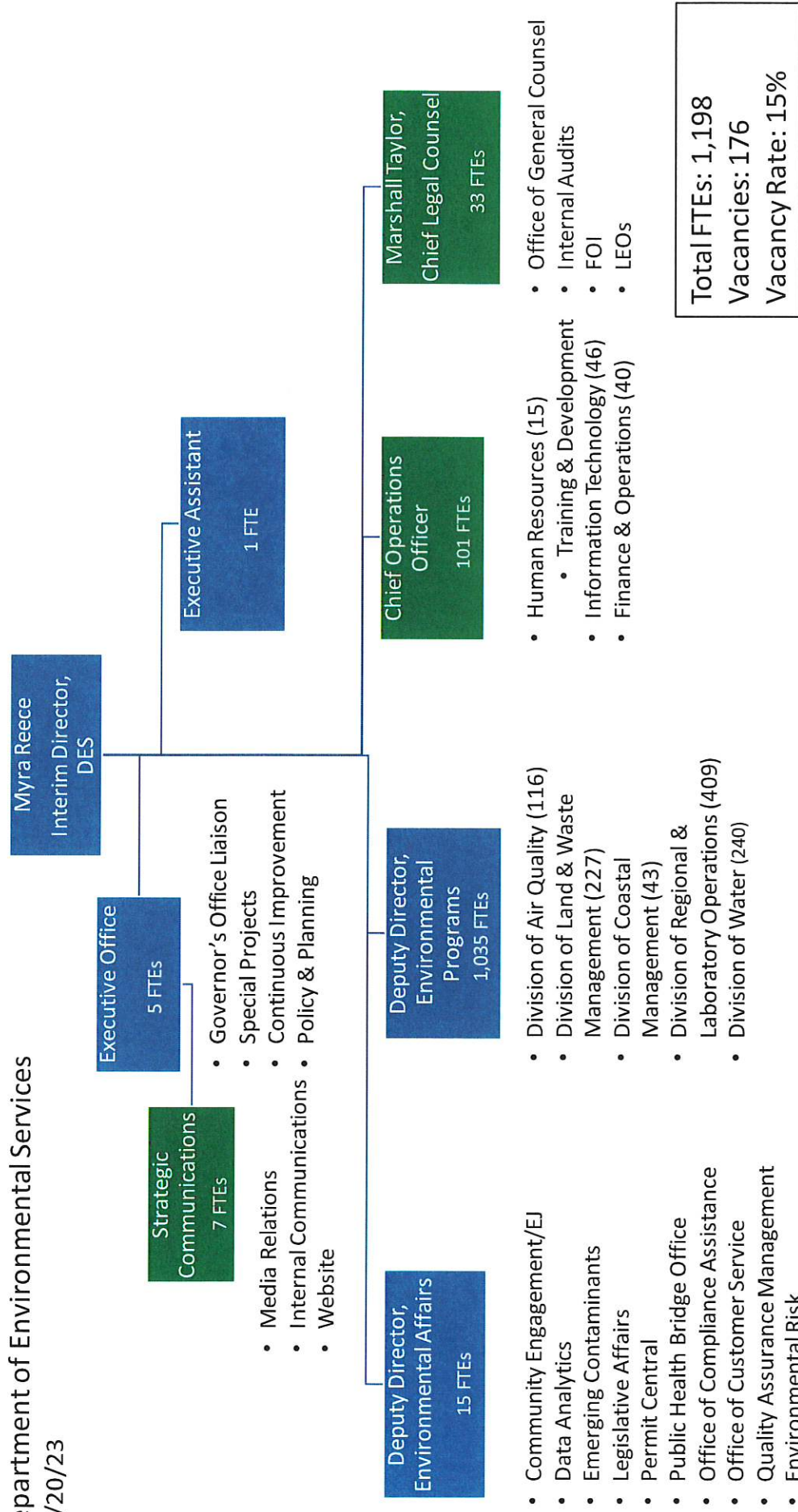
**Public Health                      3,105,577**

**Planned Expenditures    1,500,000**  
    Restructuring costs    1,500,000

**Planned Expenditures    3,105,577**  
    Restructuring costs    1,500,000  
    Deferred Maintenance Fund    1,000,000  
    IT/Project Mgmt Contractors    371,379  
    Misc. Facility Maintenance    234,198  
    Misc. Agency Initiatives    200,000

# Department of Environmental Services

10/20/23



\*Green boxes indicate where Support Services staff will most likely transition